INXUBA YETHEMBA

UMASIPALA WASEKHAYA / PLAASLIKE MUNISIPALITEIT / LOCAL MUNICIPALITY

P O Box 24 CRADOCK 5880

TEL: +27(0)48 801 5000 FAX: +27(0)48 881 1421 Email: zandi@iym.co.za



P O Box 55 MIDDELBURG 5900

TEL: +27(0)49 802 1300 FAX: +27(0)49 842 1310 Email zandi@iym.co.za

"A coherent developmental municipality putting people first and providing a better life for all its citizens"

4 April 2019

TO WHOM IT MAY CONCERN

Dear Sir / Madam

It is hereby confirmed that Council took the following resolution at the Council Meeting held on 29 March 2019.

C28/19 <u>2019/20 - 2020/22 DRAFT BUDGET AND MTREF</u>

RESOLVED

- 1. THAT Council notes the 2019/20 2020/22 draft budget and MTREF report.
- 2. THAT Council notes the attached 2019/20 Draft budget related policies and the 2019/20 Draft Tariff by law; in order to allow the public participation process to commence:
- 2.1 Draft Budget Policy 2019-20.
- 2.2 Draft Cash Management Investment Policy 2019-20.
- 2.3 Draft Indigent Policy 2019-20.
- 2.4 Draft IYM Credit Control and Debt Collection Policy 2019-20.
- 2.5 Draft IYM Rates Policy 2019-20.
- 2.6 Draft Tariff Policy 2019-20.
- 2.7 Draft Debt impairment policy 2019-20.
- 2.8 Draft Funding and Reserves Policy 2019-20.
- 2.9 Draft Grant Policy 2019-20.
- 2.10 Draft IYM Asset Management Policy 2019-20.

- 2.11 Draft IYM Unclaimed Monies Policy 2019-20.
- 2.12 Draft Supply Chain Management Policy 2019-20.
- 2.13 Draft Virement Policy 2019-20.
- 2.14 Draft Inventory Management Policy 2019-20.
- 2.15 IYM Draft Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy.
- 2.16 Draft Property Rates Policy 2019/20.
- 2.17 2019/20 Draft Tariffs By Law and 2019/20 Tariff Structure.
- 3. Cognisance be taken of operations budget schedules and the capital budget schedules attached as Annexure"A" referred as A-Schedule.
- 4. THAT the 2019/20 Tariff Structure attached as (Annexure A), be noted.
- 5. Cognisance be taken of MFMA Circular No.93 and No.94 issued by National Treasury.

Yours faithfully

X W MSWELI

MUNICIPAL MANAGER

*** CERTIFIED A TRUE REFLECTION OF THE MINUTES THE COUNCIL MEETING HELD ON 28 FEBRUARY 2019

QUALITY CERTIFICATE
I, X. Msweli Municipal Manager of Inxuba Yethemba Municipality, hereby certify that
the S71 Reports
quarterly report on the implementation of the budget;
Draft Budget
Budget have been prepared in accordance with the Municipal Finance Management Act and the regulations made under that Act.
Print Name: NOLIELA W. MOWEN
Municipal Manager of Inxuba Yethemba Municipality (EC131)
Signature:
Date: 28 / 03 19